

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2020-21 BUDGET BY APPROPRIATION CATEGORY**

WALTON  
 COUNTY

8/14/2020  
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2018-19	APPROVED BUDGET 2019-20	ACTUAL EXPENDITURES 3/31/20	REQUEST 2020-21	(INCREASE/DECREASE)		AMOUNT APPROVED 2020-21	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	1,585,451	1,892,166	755,851	1,890,413	(1,753)	-0.1%	1,916,786	24,620	1.3%
OPERATING EXPENSES (Sch. II)	261,866	192,966	102,417	194,510	1,544	0.8%	194,510	1,544	0.8%
OPERATING CAPITAL OUTLAY (Sch. III)	74,354	28,000	0	0	(28,000)	-100.0%	0	(28,000)	-100.0%
NON-OPERATING (Sch. IV)		3,296		38,992	35,696	1083.0%	38,992	35,696	1083.0%
TOTAL EXPENDITURES	\$1,921,671	\$2,116,428	\$858,268	\$2,123,915	\$7,487	0.4%	\$2,150,288	\$33,860	1.6%
NUMBER OF POSITIONS		32		32	0	0.0%	32	0	0.0%
					COL (5) - (3)	COL (6) / (3)			