

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY**

WALTON
 COUNTY

8/15/2022
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	1,859,350	2,416,958	978,964	2,802,850	385,892	15.97%	2,802,851	385,893	15.97%
OPERATING EXPENSES (Sch. II)	205,299	444,168	208,501	550,164	105,996	23.86%	550,164	105,996	23.86%
OPERATING CAPITAL OUTLAY (Sch. III)	52,129	271,500	150,320	317,400	45,900	16.91%	317,400	45,900	16.91%
NON-OPERATING (Sch. IV)		7,365		12,365	5,000	67.89%	12,365	5,000	67.89%
TOTAL EXPENDITURES	\$2,116,778	\$3,139,991	\$1,337,785	\$3,682,779	\$542,788	17.29%	\$3,682,780	\$542,789	17.29%
NUMBER OF POSITIONS		35		36	1	2.86%	36	1	2.86%
					COL (5) - (3)	COL (6) / (3)			