

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2023-2024 BUDGET BY APPROPRIATION CATEGORY**

WALTON  
 COUNTY

8/15/2023  
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2021-22	APPROVED BUDGET 2022-23	ACTUAL EXPENDITURES 3/31/23	REQUEST 2023-24	(INCREASE/DECREASE)		AMOUNT APPROVED 2023-24	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$2,211,533	\$2,818,652	\$1,196,884	\$3,095,138	\$276,486	9.81%	\$3,095,138	\$276,486	9.81%
OPERATING EXPENSES (Sch. II)	\$383,114	\$550,164	\$325,447	\$529,810	(\$20,354)	-3.70%	\$529,810	(\$20,354)	-3.70%
OPERATING CAPITAL OUTLAY (Sch. III)	\$369,059	\$317,400	\$181,614	\$80,000	(\$237,400)	-74.80%	\$80,000	(\$237,400)	-74.80%
NON-OPERATING (Sch. IV)		\$12,365		\$12,365	\$0	0.00%	\$12,365	\$0	0.00%
TOTAL AMOUNT	\$2,963,706	\$3,698,581	\$1,703,945	\$3,717,313	\$18,732	0.51%	\$3,717,313	\$18,732	0.51%
NUMBER OF POSITIONS		36		38	2	5.56%	38	2	5.56%
					COL (5) - (3)	COL (6) / (3)			